

## ASSENTEISMO DAL 01/09/2022 AL 30/09/2022

| REPARTO PRESENZE                      | N. DIP.       | ORE EFF.        | MEDIA         | % ASS.       | G.LAV.TE       | GG FERIE      | GG_M_EFF      | GG_104       | GGCONRET      | GG_INTER     | GGASSCOV | GG104COV |
|---------------------------------------|---------------|-----------------|---------------|--------------|----------------|---------------|---------------|--------------|---------------|--------------|----------|----------|
| 630.PERS. INFERMIERISTICO (SIRIO)     | 10,67         | 883,30          | 80,19         | 3,57         | 252,00         | 9,00          | 0             | 0            | 0             | 0            | 0        | 0        |
| 631.PERS. SERVIZI SUPPORTO            | 11,51         | 1164,30         | 89,35         | 21,48        | 298,00         | 20,00         | 0             | 7,00         | 30,00         | 0            | 0        | 0        |
| 632.PERS. SOCIO-ASS.ZA (AMMINISTRAZI  | 3             | 305,15          | 101,45        | 37,88        | 66,00          | 18,00         | 7,00          | 0            | 0             | 0            | 0        | 0        |
| 633.PERSONALE AMMINISTRATIVO          | 8,5           | 1014,45         | 112,45        | 25,52        | 192,00         | 43,00         | 2,00          | 1,00         | 0             | 0            | 0        | 0        |
| 636.PERS. INFERMIERISTICO HOSPICE     | 11            | 800,45          | 72,48         | 22,14        | 262,00         | 30,00         | 3,00          | 2,00         | 0             | 0            | 0        | 0        |
| 640.PERS. SOCIO-ASS.ZA HOSPICE        | 7,34          | 884,45          | 110,35        | 16,03        | 156,00         | 15,00         | 10,00         | 0            | 0             | 0            | 0        | 0        |
| 641.PERSONALE SANITARIO               | 5             | 482,30          | 96,30         | 6,56         | 122,00         | 8,00          | 0             | 0            | 0             | 0            | 0        | 0        |
| 644.PERS. INFERMIERISTICO (VENERE)    | 5             | 590,45          | 118,09        | 4,39         | 114,00         | 5,00          | 0             | 0            | 0             | 0            | 0        | 0        |
| 645.PERS. SOCIO-ASS.ZA (VENERE A2)    | 12,34         | 1451,30         | 111,39        | 20,68        | 266,00         | 29,00         | 26,00         | 0            | 0             | 0            | 0        | 0        |
| 647.PERS. SOCIO-ASS.ZA (SIRIO A1)     | 14,34         | 1526,00         | 101,44        | 33,87        | 310,00         | 26,00         | 26,00         | 0            | 30,00         | 5,00         | 0        | 0        |
| 648.PERS. SOCIO-ASS.ZA (SIRIO B1)     | 14            | 1598,15         | 114,10        | 23,05        | 308,00         | 67,00         | 0             | 0            | 0             | 0            | 0        | 0        |
| 649.PERS. SOCIO-ASS.ZA (DOMICILIARE)  | 1             | 93,22           | 93,22         | 42,31        | 26,00          | 11,00         | 0             | 0            | 0             | 0            | 0        | 0        |
| 653.PERS. SOCIO-ASSISTENZA (NUCLEI)   | 2             | 270,15          | 135,07        | 6,82         | 44,00          | 3,00          | 0             | 0            | 0             | 0            | 0        | 0        |
| 663.PERS. SOCIO-ASS.ZA C.S.R.R. "CAME | 11            | 1274,45         | 115,53        | 26,03        | 242,00         | 25,00         | 12,00         | 3,00         | 0             | 22,00        | 0        | 0        |
| 664.PERS. SOCIO-ASS.ZA C.S.R.D. "CAME | 2             | 121,15          | 60,38         | 0,00         | 52,00          | 0             | 0             | 0            | 0             | 0            | 0        | 0        |
| 665.TUTELA MINORI                     | 11,08         | 1327,45         | 102,08        | 13,23        | 257,00         | 32,00         | 0             | 0            | 0             | 0            | 0        | 0        |
| 666.PERS.SOCIOASS.ZA (SAD COMUNE C.   | 6,49          | 875,20          | 125,03        | 24,73        | 182,00         | 13,00         | 0             | 1,00         | 30,00         | 0            | 0        | 0        |
| 667.PERS. SOCIO-ASS.ZA (SIRIO B2)     | 14,17         | 1628,00         | 108,32        | 19,05        | 315,00         | 41,00         | 16,00         | 2,00         | 0             | 0            | 0        | 0        |
| 671.COMUNITA' ALLOGGIO GIARDINO       | 11,73         | 1285,45         | 98,54         | 21,51        | 251,00         | 27,00         | 1,00          | 6,00         | 18,00         | 0            | 0        | 0        |
| 673.SERVIZIO EDUCATIVO TERRITORIALE   | 2             | 253,30          | 126,45        | 11,36        | 44,00          | 5,00          | 0             | 0            | 0             | 0            | 0        | 0        |
| 674.PROGETTO POVERTA'                 | 3             | 367,45          | 122,35        | 24,24        | 66,00          | 10,00         | 0             | 6,00         | 0             | 0            | 0        | 0        |
| 675.CSRD IL CHIOSTRO                  | 6             | 822,15          | 117,28        | 12,32        | 138,00         | 16,00         | 0             | 1,00         | 0             | 0            | 0        | 0        |
| <b>Totale Dipendenti 183</b>          | <b>173,17</b> | <b>19022,27</b> | <b>103,57</b> | <b>19,73</b> | <b>3963,00</b> | <b>453,00</b> | <b>103,00</b> | <b>29,00</b> | <b>108,00</b> | <b>27,00</b> | <b>0</b> | <b>0</b> |